

Appendix 1

End-March 2010 - Analysis of Taxation Receipts

Exchequer Tax Receipts	Performance against profile at end-March 2010			
	End-March Target*	End-March Outturn	Excess/ Shortfall €m	Excess/ Shortfall %
Income Tax	2,717	2,612	-105	-3.9%
VAT	3,270	3,216	-54	-1.7%
Corporation Tax	223	121	-102	-45.6%
Excise**	938	909	-29	-3.1%
Stamps	179	142	-37	-20.8%
Capital Gains Tax	68	106	38	55.6%
Capital Acquisitions Tax	57	56	-1	-1.4%
Customs	50	45	-5	-9.2%
Levies	-	0	-	-
Unallocated Tax Deposits***	-	28	-	-
Total	7,502	7,236	-266	-3.6%

Year-on-Year Performance		
End-March 2010 €m	End-March 2009 €m	Y-on-Y Change %
2,612	2,914	-10.4%
3,216	3,698	-13.0%
121	463	-73.8%
909	926	-1.8%
142	201	-29.4%
106	162	-34.7%
56	64	-12.7%
45	55	-17.3%
0	1	-
28	28	-
7,236	8,510	-15.0%

Annual Target		
2010 Target €m	2009 Outturn €m	Y-on-Y Change %
11,530	11,835	-2.6%
10,090	10,670	-5.4%
3,160	3,900	-19.0%
4,514	4,703	-4.0%
975	930	4.9%
340	542	-37.3%
240	254	-5.6%
200	209	-4.1%
1	1	-
31,050	33,043	-6.0%

Any apparent small discrepancies due to rounding of constituent items

* End- month targets for taxation and expenditure have been published on the Department of Finance's website

**The profile for Excise Duties includes an amount of €1m in respect of the Employment Training Levy.

***Unallocated Tax Deposits are distributed to relevant tax-heads over the course of the year and as such are not part of the annual target.