

**Social Analysis and Action for Justice Ireland Limited**  
**(A company limited by guarantee, without a share capital)**

**Directors' Report and Financial Statements**

**for the year ended 30 June 2018**

**Social Analysis and Action for Justice Ireland Limited**  
**(A company limited by guarantee, without a share capital)**  
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**Social Analysis and Action for Justice Ireland Limited**  
**(A company limited by guarantee, without a share capital)**  
**DIRECTORS AND OTHER INFORMATION**

<b>Directors</b>	Sandra O'Hara Brid Ryan Joseph Egan Brigid Reynolds Justin Kilcullen Séan Ward Angela Durkin Tony Fahey Finbarr Tracey Margaret Hassett Thomas Jordan Michael Howlett Connor Barry Sandra McCullagh (Appointed 1 January 2018) Michael Tobin (Appointed 1 January 2018)
<b>Company Secretary</b>	Brigid Reynolds
<b>Company Number</b>	480739
<b>Charity Number</b>	20076481
<b>CHY number</b>	19486
<b>Registered Office and Business Address</b>	Arena House, Arena Road, Sandyford Dublin Ireland
<b>Auditors</b>	Walsh O'Brien Harnett Chartered Accountants and Statutory Audit Firm 104 Lower Baggot Street Dublin 2 Ireland
<b>Bankers</b>	Allied Irish Bank 9 Terenure Road Rathgar Dublin 6

**Social Analysis and Action for Justice Ireland Limited**  
**(A company limited by guarantee, without a share capital)**  
**DIRECTORS' REPORT**  
for the year ended 30 June 2018

The directors present their report and the audited financial statements for the year ended 30 June 2018.

**Principal Activity**

The company was incorporated on the 9th February 2010 as a company limited by guarantee. The main object for which the company is established is to relieve poverty and benefit the community through the promotion of social justice in Ireland by, (a) analysing data and policies impacting on social justice, (b) publishing the results, (c) informing policy makers and negotiating for positive changes in social justice and (d) educating the public and special interest groups on all matters relating to progressing social justice .

The company was granted charitable status from Revenue under CHY number 19486. The company is registered with the Charities Regulatory Authority . Their Charity Registration Number is 20076481. The company operates under the registered business name Social Justice Ireland.

The Company is limited by guarantee not having a share capital.

**Financial Results**

The surplus/(deficit) for the year amounted to €1,150 (2017 - €(29,428)).

At the end of the year, the company has assets of €230,156 (2017 - €237,130) and liabilities of €23,653 (2017 - €31,777). The net assets of the company have increased by €1,150.

It is important to note that there is a large volume of unpaid work being contributed. One of the Directors, Brigid Reynolds, works fulltime on a pro bono basis while the CEO, Seán Healy, works for a small fraction of the market value of his services.

There are a number of other volunteers who make a significant contribution to the activities of the company.

**Directors and Secretary**

The directors who served throughout the year, except as noted, were as follows:

Sandra O'Hara  
Brid Ryan  
Joseph Egan  
Brigid Reynolds  
Justin Kilcullen  
Séan Ward  
Angela Durkin  
Tony Fahey  
Finbarr Tracey  
Margaret Hassett  
Thomas Jordan  
Michael Howlett  
Connor Barry  
Sandra McCullagh (Appointed 1 January 2018)  
Michael Tobin (Appointed 1 January 2018)

The secretary who served throughout the year was Brigid Reynolds.

**Future Developments**

The company plans to continue its present activities. Employees are kept as fully informed as practicable about developments within the business.

**Post Balance Sheet Events**

There have been no significant events affecting the company since the year-end.

**Auditors**

The auditors, Walsh O'Brien Harnett, (Chartered Accountants) have indicated their willingness to continue in office in accordance with the provisions of section 383(2) of the Companies Act 2014.

**Social Analysis and Action for Justice Ireland Limited**  
**(A company limited by guarantee, without a share capital)**

**DIRECTORS' REPORT**

for the year ended 30 June 2018

**Accounting Records**

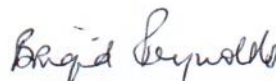
To ensure that proper books and accounting records are kept in accordance with sections 281 to 285 of the Companies Act 2014, the directors have employed appropriately qualified accounting personnel and have maintained appropriate computerised accounting systems. The books of account are located at the company's office at Arena House, Arena Road, Sandyford, Dublin.

**Signed on behalf of the board**



**Séan Ward**  
Director

22 October 2018



**Brigid Reynolds**  
Director

22 October 2018

**Social Analysis and Action for Justice Ireland Limited**  
**(A company limited by guarantee, without a share capital)**  
**DIRECTORS' RESPONSIBILITIES STATEMENT**

for the year ended 30 June 2018

The directors are responsible for preparing the Directors' Report and the financial statements in accordance with applicable Irish law and regulations.

Irish company law requires the directors to prepare financial statements for each financial year. Under the law the directors have elected to prepare the financial statements in accordance with the Companies Act 2014 and FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" issued by the Financial Reporting Council. Under company law, the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the assets, liabilities and financial position of the company as at the financial year end date and of the surplus or deficit of the company for the financial year and otherwise comply with the Companies Act 2014.

In preparing these financial statements, the directors are required to:

- select suitable accounting policies for the company financial statements and then apply them consistently;
- make judgements and accounting estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with applicable accounting standards, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for ensuring that the company keeps or causes to be kept adequate accounting records which correctly explain and record the transactions of the company, enable at any time the assets, liabilities, financial position and surplus or deficit of the company to be determined with reasonable accuracy and enable them to ensure that the financial statements and Directors' Report comply with the Companies Act 2014 and enable the financial statements to be readily and properly audited. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Signed on behalf of the board**



**Séan Ward**  
Director

**22 October 2018**



**Brigid Reynolds**  
Director

**22 October 2018**

# **INDEPENDENT AUDITOR'S REPORT**

## **to the Members of Social Analysis and Action for Justice Ireland Limited**

### **(A company limited by guarantee, without a share capital)**

#### **Report on the audit of the financial statements**

##### **Opinion**

We have audited the financial statements of Social Analysis and Action for Justice Ireland Limited ('the company') for the year ended 30 June 2018 which comprise the Income and Expenditure Account, the Balance Sheet, the Reconciliation of Members' Funds, the Cash Flow Statement and the related notes to the financial statements, including a summary of significant accounting policies set out in note 2. The financial reporting framework that has been applied in their preparation is Irish Law and FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".

In our opinion the financial statements:

- give a true and fair view of the assets, liabilities and financial position of the company as at 30 June 2018 and of its deficit for the year then ended;
- have been properly prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland"; and
- have been properly prepared in accordance with the requirements of the Companies Act 2014.

##### **Basis for opinion**

We conducted our audit in accordance with International Standards on Auditing (Ireland) (ISAs (Ireland)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the company in accordance with ethical requirements that are relevant to our audit of financial statements in Ireland, including the Ethical Standard for Auditors (Ireland) issued by the Irish Auditing and Accounting Supervisory Authority (IAASA), and the Provisions Available for Audits of Small Entities, in the circumstances set out in note 3 to the financial statements, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

##### **Conclusions relating to going concern**

We have nothing to report in respect of the following matters in relation to which ISAs (Ireland) require us to report to you where:

- the directors' use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or
- the directors have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the company's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.

##### **Other Information**

The directors are responsible for the other information. The other information comprises the information included in the annual report other than the financial statements and our Auditor's Report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

##### **Opinions on other matters prescribed by the Companies Act 2014**

Based solely on the work undertaken in the course of the audit, we report that:

- in our opinion, the information given in the Directors' Report for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- in our opinion, the Directors' Report has been prepared in accordance with the Companies Act 2014.

We have obtained all the information and explanations which we consider necessary for the purposes of our audit.

In our opinion the accounting records of the company were sufficient to permit the financial statements to be readily and properly audited. The financial statements are in agreement with the accounting records.

##### **Matters on which we are required to report by exception**

Based on the knowledge and understanding of the company and its environment obtained in the course of the audit, we have not identified any material misstatements in the Directors' Report. The Companies Act 2014 requires us to report to you if, in our opinion, the disclosures of directors' remuneration and transactions required by sections 305 to 312 of the Act are not made. We have nothing to report in this regard.



# **INDEPENDENT AUDITOR'S REPORT**

## **to the Members of Social Analysis and Action for Justice Ireland Limited**

### **(A company limited by guarantee, without a share capital)**

#### **Respective responsibilities**

##### **Responsibilities of directors for the financial statements**

As explained more fully in the Directors' Responsibilities Statement, the directors are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the directors are responsible for assessing the company's ability to continue as a going concern, disclosing, as applicable, matters related to the going concern and using the going concern basis of accounting unless management either intends to liquidate the company or to cease operation, or has no realistic alternative but to do so.

##### **Auditor's responsibilities for the audit of the financial statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditor's Report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (Ireland) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of our responsibilities for the audit of the financial statements is located on the IAASA's website at: [www.iaasa.ie/getmedia/b2389013-1cf6-458b-9b8f-a98202dc9c3a/Description of auditors responsibilities for audit.pdf](http://www.iaasa.ie/getmedia/b2389013-1cf6-458b-9b8f-a98202dc9c3a/Description_of_auditors_responsibilities_for_audit.pdf).> The description forms part of our Auditor's Report.

##### **The purpose of our audit work and to whom we owe our responsibilities**

Our report is made solely to the company's members, as a body, in accordance with section 391 of the Companies Act 2014. Our audit work has been undertaken so that we might state to the company's members those matters we are required to state to them in an Auditor's Report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume any responsibility to anyone other than the company and the company's members, as a body, for our audit work, for this report, or for the opinions we have formed.



**Ronan O'Brien**

**for and on behalf of**

**WALSH O'BRIEN HARNETT**

Chartered Accountants and Statutory Audit Firm  
104 Lower Baggot Street  
Dublin 2  
Ireland

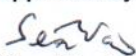
**24 October 2018**

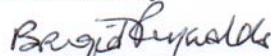


**Social Analysis and Action for Justice Ireland Limited**  
**(A company limited by guarantee, without a share capital)**  
**INCOME AND EXPENDITURE ACCOUNT**  
for the year ended 30 June 2018

	Notes	2018 €	2017 €
Income	4	310,289	275,249
Expenditure		(309,947)	(305,107)
Surplus/(deficit) before interest		342	(29,858)
Interest receivable and similar income		808	430
Surplus/(deficit) for the year		1,150	(29,428)
Total comprehensive income		1,150	(29,428)

Approved by the board on 22 October 2018 and signed on its behalf by:

  
Séan Ward  
Director

  
Brigid Reynolds  
Director

**Social Analysis and Action for Justice Ireland Limited**  
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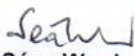
**BALANCE SHEET**

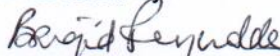
as at 30 June 2018

	Notes	2018 €	2017 €
<b>Current Assets</b>			
Cash and cash equivalents		230,156	237,130
<b>Creditors: Amounts falling due within one year</b>	6	(23,653)	(31,777)
<b>Net Current Assets</b>		<u>206,503</u>	<u>205,353</u>
<b>Total Assets less Current Liabilities</b>		<u>206,503</u>	<u>205,353</u>
<b>Reserves</b>			
Income and expenditure account		206,503	205,353
<b>Equity attributable to owners of the company</b>		<u>206,503</u>	<u>205,353</u>

The financial statements have been prepared in accordance with the small companies' regime.

Approved by the board on 22 October 2018 and signed on its behalf by:

  
**Séan Ward**  
 Director

  
**Brigid Reynolds**  
 Director

**Social Analysis and Action for Justice Ireland Limited**  
**(A company limited by guarantee, without a share capital)**  
**RECONCILIATION OF MEMBERS' FUNDS**  
as at 30 June 2018

	<b>Retained surplus</b>	<b>Total</b>
	<b>€</b>	<b>€</b>
<b>At 1 July 2016</b>	234,781	234,781
Deficit for the year	(29,428)	(29,428)
<b>At 30 June 2017</b>	205,353	205,353
Surplus for the year	1,150	1,150
<b>At 30 June 2018</b>	<b>206,503</b>	<b>206,503</b>

**Social Analysis and Action for Justice Ireland Limited**  
**(A company limited by guarantee, without a share capital)**  
**CASH FLOW STATEMENT**  
for the year ended 30 June 2018

	Notes	2018 €	2017 €
<b>Cash flows from operating activities</b>			
Deficit for the year		1,150	(29,428)
Adjustments for:			
Interest receivable and similar income		(808)	(430)
		<u>342</u>	<u>(29,858)</u>
Movements in working capital:			
Movement in debtors		-	3,631
Movement in creditors		(8,124)	(4,739)
		<u>(7,782)</u>	<u>(30,966)</u>
Cash used in operations			
<b>Cash flows from investing activities</b>			
Interest received		808	430
		<u>808</u>	<u>430</u>
<b>Net decrease in cash and cash equivalents</b>		<b>(6,974)</b>	<b>(30,536)</b>
<b>Cash and cash equivalents at beginning of financial year</b>		<b>237,130</b>	<b>267,666</b>
		<u>237,130</u>	<u>267,666</u>
<b>Cash and cash equivalents at end of financial year</b>	<b>9</b>	<b>230,156</b>	<b>237,130</b>
		<u><u>230,156</u></u>	<u><u>237,130</u></u>

**SOCIAL ANALYSIS AND ACTION FOR JUSTICE IRELAND LIMITED**  
**(A company limited by guarantee, without a share capital)**  
**INFORMATION RELATING TO THE POBAL GRANTS**  
for the year ended 30 June 2018

**GRANTS AND OTHER INFORMATION**

<b>Name of State Agency</b>	<b>Type of Funding</b>	<b>Income</b>	<b>Amount €</b>
Pobal	Scheme to Support National Organisations	Grant received in 2018	89,940
			<hr/>
			<b>89,940</b>
			<hr/>
		<b>Expenditure</b>	
		Salaries & Facilities	88,641
		Administration	1,299
			<hr/>
			<b>89,940</b>
			<hr/>

**WALSH O'BRIEN HARNETT**  
Chartered Accountants and Registered Auditors  
104 Lower Baggot Street  
Dublin 2  
Ireland

**Date: 28/06/2018**

**Social Analysis and Action for Justice Ireland Limited**  
**(A company limited by guarantee, without a share capital)**  
**NOTES TO THE FINANCIAL STATEMENTS**  
for the year ended 30 June 2018

**1. GENERAL INFORMATION**

Social Analysis and Action for Justice Ireland is a company limited by guarantee and is a public benefit entity incorporated in Ireland with a registered office at Arena House, Arena road, Sandyford, Dublin 18.

**2. ACCOUNTING POLICIES**

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the company's financial statements.

**Statement of compliance**

The financial statements of the company for the year ended 30 June 2018 have been prepared on the going concern basis and in accordance with generally accepted accounting principles in Ireland and Irish statute comprising the Companies Act 2014 and in accordance with the Financial Reporting Standard applicable in the United Kingdom and the Republic of Ireland (FRS 102) issued by the Financial Reporting Council.

**Basis of preparation**

The financial statements have been prepared on the going concern basis and in accordance with the historical cost convention except for certain properties and financial instruments that are measured at revalued amounts or fair values, as explained in the accounting policies below. Historical cost is generally based on the fair value of the consideration given in exchange for assets. The financial reporting framework that has been applied in their preparation is the Companies Act 2014 and FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" issued by the Financial Reporting Council.

**Income**

All income is included in when the charity is entitled to the income, the amount can be quantified with reasonable accuracy and it is probable the income will be received.

Grants, where entitlement is not conditional on the delivery of a specific performance by the charity is recognised within income when received. Grants, where related to performance and specific deliverables, are included in Income as the charity earns the right to consideration by its performance.

**Expenditure**

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Expenditure on equipment is included in expenditure in the year of purchase.

**Cash and cash equivalents**

Cash and cash equivalents include cash on hand, demand deposits and other short-term highly liquid investments with original maturities of three months or less. Bank overdrafts are shown within borrowings in current liabilities on the statement of financial position.

**Trade and other creditors**

Trade and other creditors are initially recognised at fair value and thereafter stated at amortised cost using the effective interest rate method, unless the effect of discounting would be immaterial, in which case they are stated at cost.

**Taxation**

The company was granted charitable status from Revenue under CHY number 19486. At the 30th June 2018, the company had a valid tax clearance certificate.

**Foreign currencies**

Monetary assets and liabilities denominated in foreign currencies are translated at the rates of exchange ruling at the Balance Sheet date. Non-monetary items that are measured in terms of historical cost in a foreign currency are translated at the rates of exchange ruling at the date of the transaction. Non-monetary items that are measured at fair value in a foreign currency are translated using the exchange rates at the date when the fair value was determined. The resulting exchange differences are dealt with in the Income and Expenditure Account.

**3. PROVISIONS AVAILABLE FOR AUDITS OF SMALL ENTITIES**

In common with many other businesses of our size and nature, we use our auditors to prepare and submit tax returns to the Revenue and to assist with the preparation of the financial statements.



**Social Analysis and Action for Justice Ireland Limited**  
**(A company limited by guarantee, without a share capital)**  
**NOTES TO THE FINANCIAL STATEMENTS**  
for the year ended 30 June 2018

continued

**4. INCOME**

The income for the year has been derived from:-

	2018 €	2017 €
Membership	15,942	12,911
Donations	4,145	2,168
Grants	46,500	28,000
SMA Grant	24,000	15,000
Group Teaching & Consultancy	8,536	12,912
Conferences	4,728	4,174
Department of Housing, Planning, Community & Local Government	73,476	73,476
Department of Housing, Planning, Community & Local Government	9,600	9,800
Books	115	380
Research	14,500	16,117
Pobal SSNO Grant	89,940	89,960
Respond Bursary	9,245	-
Refunds	1,562	351
Trócaire Strategic Partnership	8,000	10,000
	<b>310,289</b>	<b>275,249</b>

The whole of the company's income is attributable to its market in the Republic of Ireland and is derived from the principal activity of promoting social justice in all policy making in Ireland and in Europe insofar as policy/policies in Europe shall affect those living in Ireland and to promote social justice in the implementation of these policies.

**5. EMPLOYEES**

The average monthly number of employees during the year was 5, (2017 - 5).

	2018 Number	2017 Number
Administration	1	1
Research & Communication	4	4
	<b>5</b>	<b>5</b>

**6. CREDITORS**

**Amounts falling due within one year**

	2018 €	2017 €
Taxation	8,659	10,532
Accruals	4,994	2,000
Deferred Income	10,000	19,245
	<b>23,653</b>	<b>31,777</b>

**7. CAPITAL COMMITMENTS**

The company had no capital commitments at the year-ended 30 June 2018.

**8. POST-BALANCE SHEET EVENTS**

There have been no significant events affecting the company since the year-end.

**Social Analysis and Action for Justice Ireland Limited**  
**(A company limited by guarantee, without a share capital)**  
**NOTES TO THE FINANCIAL STATEMENTS**  
for the year ended 30 June 2018

continued

**9. CASH AND CASH EQUIVALENTS**

	<b>2018</b>	2017
	<b>€</b>	<b>€</b>
Cash and bank balances	<b>115,150</b>	122,297
Cash equivalents	<b>115,006</b>	114,833
	<u><b>230,156</b></u>	<u>237,130</u>

**10. APPROVAL OF FINANCIAL STATEMENTS**

The financial statements were approved and authorised for issue by the board of directors on \_\_\_\_\_.

**SOCIAL ANALYSIS AND ACTION FOR JUSTICE IRELAND LIMITED**  
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**SUPPLEMENTARY INFORMATION**

**RELATING TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 30 JUNE 2018**

**NOT COVERED BY THE REPORT OF THE AUDITORS**

**THE FOLLOWING PAGES DO NOT FORM PART OF THE AUDITED FINANCIAL STATEMENTS**

**Social Analysis and Action for Justice Ireland Limited**  
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**SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS**  
**TRADING STATEMENT**  
for the year ended 30 June 2018

	<b>Schedule</b>	<b>2018 €</b>	<b>2017 €</b>
Income			
Membership		<b>15,942</b>	12,911
Donations		<b>4,145</b>	2,168
Grants		<b>46,500</b>	28,000
SMA Grant		<b>24,000</b>	15,000
Group Teaching & Consultancy		<b>8,536</b>	12,912
Conferences		<b>4,728</b>	4,174
Department of Environment, Community & Local Government		<b>73,476</b>	73,476
Department of Environment, Community & Local Government		<b>9,600</b>	9,800
Books		<b>115</b>	380
Research		<b>14,500</b>	16,117
Pobal SSNO Grant		<b>89,940</b>	89,960
Respond Bursary		<b>9,245</b>	-
Refunds		<b>1,562</b>	351
Trócaire Strategic Partnership		<b>8,000</b>	10,000
		<b>310,289</b>	275,249
Gross Percentage		<b>100.0%</b>	100.0%
Overhead expenses	<b>1</b>	<b>(309,947)</b>	(305,107)
		<b>342</b>	(29,858)
Miscellaneous income	<b>2</b>	<b>808</b>	430
<b>Net deficit</b>		<b>1,150</b>	(29,428)

**Social Analysis and Action for Justice Ireland Limited**  
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**SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS**  
**SCHEDULE 1 : OVERHEAD EXPENSES**  
for the year ended 30 June 2018

	2018 €	2017 €
<b>Administration Expenses</b>		
Wages and salaries	<b>153,255</b>	165,071
Social welfare costs	<b>14,117</b>	15,568
Staff training	<b>6,858</b>	742
Rent payable	<b>33,504</b>	29,155
Insurance	<b>1,781</b>	1,549
Stationery and Computer	<b>3,276</b>	4,360
Printing	<b>16,040</b>	10,315
Postage	<b>1,834</b>	2,499
Library	<b>1,484</b>	1,691
Communications	<b>11,765</b>	9,379
Telephone	<b>1,851</b>	1,839
Website	<b>814</b>	1,468
Equipment	<b>1,830</b>	2,543
Travel & Subsistence	<b>6,911</b>	13,192
Meetings / Hospitality	<b>5,479</b>	4,432
Conferences	<b>25,896</b>	17,433
Legal and professional	<b>-</b>	3,644
Bank charges	<b>590</b>	611
Research	<b>18,913</b>	16,044
Auditor's remuneration	<b>3,749</b>	3,572
	<b>309,947</b>	305,107

**Social Analysis and Action for Justice Ireland Limited**  
**(A company limited by guarantee, without a share capital)**  
**SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS**  
**SCHEDULE 2 : MISCELLANEOUS INCOME**  
for the year ended 30 June 2018

	2018	2017
	€	€
<b>Miscellaneous Income</b>		
Bank Interest	<u>808</u>	<u>430</u>



**Social Analysis and Action for Justice Ireland Limited**  
**(A company limited by guarantee, without a share capital)**

**APPENDIX ONE – DEPARTMENT OF HOUSING, PLANNING, COMMUNITY & LOCAL GOVERNMENT GRANT**

<b>Name of State Agency</b>	<b>Type of Funding</b>	<b>Income</b>	<b>Amount €</b>
Department of Housing, Planning, Community & Local Government	Scheme for Members of the Community & Voluntary Pillar	Grant received in 2018	73,476
			<hr/> <b>73,476</b> <hr/>
		<b>Expenditure</b>	
		Staff	35,641
		Communications/Travel	5,224
		Office Printing	1,025
		Rent	29,805
		Insurance	1,781
			<hr/> <b>73,476</b> <hr/>