

Table 1a - Measures Announced to Improve the Budgetary Position

	Planned Budgetary Impact
<p>July 2008: Expenditure Adjustments</p> <ul style="list-style-type: none"> ▪ Savings focused on reducing the payroll bill, introducing a range of efficiency measures across Departments and Agencies and reducing expenditure on consultancy, advertising and PR. In addition there was some re-prioritisation of capital projects. 	<p>€440 million saving in 2008 €1 billion saving in 2009</p>
<p>October 2008: Budget 2009</p> <ul style="list-style-type: none"> ▪ Revenue raising package – a significant element of which was the introduction of an income levy. ▪ Strictly contained planned expenditure for 2009. Most areas of expenditure saw reductions, with the health, education and welfare areas being the main areas where spending was allowed to increase reflecting demographic and labour market pressures. 	<p>€1.95 billion yield in 2009 (€2 billion in a full year)</p>
<p>Feb 2009: Expenditure Adjustments</p> <ul style="list-style-type: none"> ▪ Most significant measure in this package was the introduction of the public sector pension-levy which has the effect of reducing the public service pay bill. ▪ Postponed next increase scheduled under the Social Partnership <i>Towards 2016</i> pay agreement. 	<p>€1.8 billion saving in 2009 (€2.1 billion in a full year)</p> <p>Saving of up to €1 billion in 2010 and in a full year</p>
<p>April 2009: Supplementary Budget</p> <ul style="list-style-type: none"> ▪ Revenue raising package – main features were an increase in the income levy and changes to social security (PRSI) and health levy arrangements. ▪ Adjustments to current and capital expenditure 	<p>Tax Measures: €1.8 billion in 2009 (€3½ billion in a full year)</p> <p>Current: €886 million saving in 2009 (€1.2 billion in a full year) Capital: €576 million saving in 2009 (€600 million in a full year)</p>
<p>December 2009: Budget 2010</p> <ul style="list-style-type: none"> ▪ The 2010 Budget delivered an overall package of €4 billion. ▪ Details of the Expenditure and Taxation measures are available as part of the Budget-day supporting documentation available at www.budget.gov.ie. 	<p>Net Current Exp: €3,090 million saving in 2010 Net Capital Exp: €961 million saving in 2010 Taxation: €17 million yield in 2010</p>